



# ANNUAL REPORT 2023





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Dear friends,

In 2023, Maison Chance programs have helped more than 3,000 beneficiaries. Thanks to the contribution of sponsors, local and international benefactors, programs concerning healthcare, education, and professional training were maintained, and their quality was improved. The academic support program for primary school children, and the scholarship programs for secondary and higher education students have proven their effectiveness in long-term support for disadvantaged children.

Currently, the pandemic situation has improved significantly, and the return of volunteers has enabled Maison Chance to organize more activities for the children, who have had the opportunity to try climbing, explore amusement parks and farms, and interact with visitors from different countries. Their participation in these events has helped enrich their general knowledge and improve their communication skills.

The vocational training program for people with disabilities has gradually developed thanks to the material and financial support of sponsors. Health projects continue to support beneficiaries to improve their health, so that they can fully benefit from social, professional and sporting activities, ultimately enhancing their well-being.

On behalf of the beneficiaries, Maison Chance would like to sincerely thank your kindness and unwavering support.

The Maison Chance team



## OUR IMPACT IN 2023

**704**

### **Direct beneficiaries**

People who received financial and material assistance during 2023

**2 543**

### **Indirect beneficiaries**

Those who benefited indirectly from the aid offered to direct beneficiaries during 2023

#### **Beneficiaries by program :**

**PRIMARY SCHOOL**  
**406 children (\*)**

**SCHOLARSHIP**  
**135 students**

**VOCATIONAL TRAINING**  
**82 apprentices**

**HEALTH CARE**  
**693 beneficiaries**

**ACCOMMODATION**  
**330 beneficiaries**

**FOOD SUPPORT**  
**74 families**

(\*) including children in nursery and special needs classes

# 30 YEARS OF MAISON CHANCE

In 2023, Maison Chance celebrated its 30th anniversary. In Vietnam and in the countries where the organization is present, a series of events took place to express deep gratitude to the benefactors and sponsors who has been a part of Maison Chance journey. Moments of sharing and solidarity were made possible by the mobilization of supporters, loyal members in each country.

At the beginning of the year, Maison Chance had the honor of welcoming special guests from diplomatic agencies such as Switzerland, France and New Zealand to Vietnam, who came to visit and discover the activities of the organization.

At the end of the year, Tim traveled to Belgium, France, Switzerland and Canada to participate in Gala evenings in honor of the benefactors, and friends of Maison Chance. Alongside these events, numerous rewarding meetings took place with local teams. At each location, volunteers and partners of Maison Chance welcomed Tim with the same warmth and attention as before, despite the long time that had passed since their last meeting.

Since its creation, Maison Chance has tirelessly worked to make a difference in the lives of vulnerable populations. On the occasion of its 30th anniversary, Maison Chance would like to reaffirm its commitment to supporting its beneficiaries, so that they integrate into society and make positive contributions to the community.

The festive and supportive events, commemorating 30 years of Maison Chance, will carry on into 2024.



From left to right and top to bottom:

1. Ambassador Thomas Gass and Consul General of Switzerland Werner Bardill, accompanied by their spouses at the Take Wing Center
2. Former Ambassador Nicolas Warnery and Consul General of France Emmanuelle Pavillon-Grosser at the Village Chance
3. Tim and Duy during a meeting with former New Zealand Ambassador Tredene Dobson in HCMC
4. Tim during a meeting with supporters in Belgium
5. The working dinner with Maison Chance Switzerland team
6. Tim during her visit to Quebec
7. The Maison Chance Gala evening in Toronto
8. Tim and Maison Chance's friends in Hanoi



## INTRODUCTION TO MAISON CHANCE

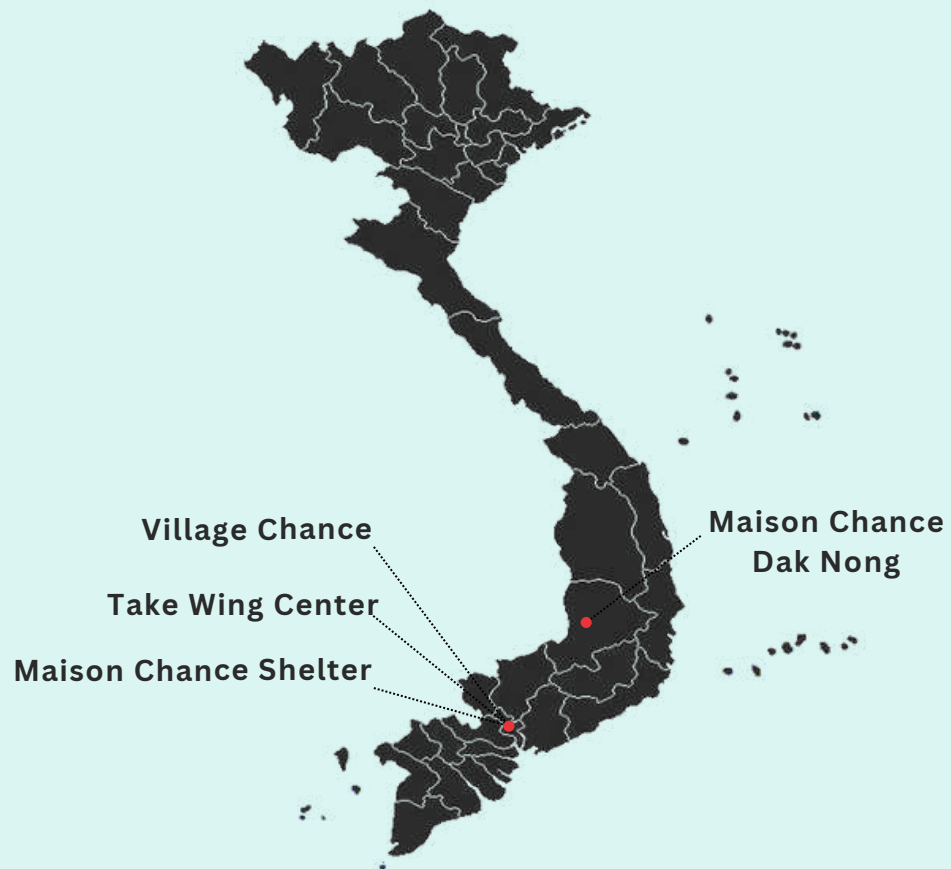
Founded in 1993 by Tim Aline Rebeaud and officially recognized in 1998, Maison Chance is a non-governmental organization operating in Vietnam with the mission of helping orphans, children in difficult situations and people with disabilities.

Currently, Maison Chance operates a social center in Ho Chi Minh City and another one in Daknong province. The organization provides free healthcare, education and job training to more than 700 beneficiaries every day.

The goal of Maison Chance is to create a better future for disadvantaged people in Vietnam.

Maison Chance also has a presence in Switzerland, France, Belgium, Canada and the United States through groups of supporters. These groups are made up of volunteers, who represent the organization abroad. They establish and maintain close contacts with donors and members.

In 2023, Maison Chance officially celebrates its 30 years of activity in Vietnam.



# THE SITES OF MAISON CHANCE

## MAISON CHANCE SHELTER



Maison Chance Shelter was created in 1993 in Ho Chi Minh City. It is a home for orphaned children and homeless disabled people. Currently, approximately 30 members live there.

## TAKE WING CENTER



Inaugurated in 2006 in Ho Chi Minh City, the Take Wing Center is a place of vocational training for people with disabilities, including sewing, drawing, computer training and stone cutting workshops. The Maison Chance offices are also located here.

## VILLAGE CHANCE



Village Chance opened in 2011. Here is located a nursery, a primary school, a therapeutic swimming pool, a bakery and a restaurant. Village Chance also offers seven guest rooms for rent and 33 apartments suitable for families with members in a wheelchair.

## MAISON CHANCE SOCIAL CENTER IN DAK NONG



The construction of the social center in Daknong was completed in 2019 on an area of 3 hectares. It includes five primary classes and three special needs classes. There are also a restaurant, a farm and a few guest rooms.

# BENEFICIARIES IN HO CHI MINH CITY

In 2023, Maison Chance helped 430 people.

## MAISON CHANCE SHELTER

30 people currently lives at the Shelter. Among them, there are 17 disabled people and 13 orphaned children or young people in difficulty.

## VILLAGE CHANCE

235 children in difficulty benefit from free education at Village Chance. Among them, 15 children have motor and/or intellectual disabilities.

98 disadvantaged adults with disabilities and their families benefit from employment and accommodation opportunities at Village Chance. In addition, 11 young people in difficulty are receiving bakery training there.

## EXTERNAL BENEFICIARIES

56 students received scholarships from Maison Chance to continue their education at middle school, high school and university level.

4 families experiencing tough challenges benefit from health care, food and financial aid from Maison Chance, to enable their children to continue their education.





# BENEFICIARIES IN DAK NONG

In 2023, the Maison Chance Social Center in Daknong province helped and supported 274 people.

## SOCIAL CENTER

143 children in difficulty from the province and neighboring regions are currently educated at the social center's primary school. Among them, 95% come from families belonging to ethnic minorities. As their families live far from the center, these children study and live at the social center during the week.

30 children with mental and physical disabilities are taken care of and educated by specialized teachers.

29 disabled adults follow vocational training courses and work in the social center's workshops.

## EXTERNAL BENEFICIARIES

72 students receive scholarships from Maison Chance continue their studies in secondary schools and high schools throughout the region.





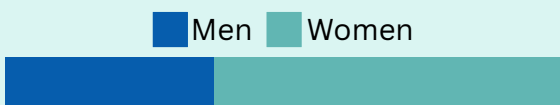
# STAFF

In 2023, Maison Chance have 127 employees, including 73 in Ho Chi Minh City and 54 in Daknong.

Aware that the development of an organization is based on the collective efforts and dedication of its employees, Maison Chance attaches great importance to encouraging team spirit and the commitment of all its employees whatever their position and level.

In order to strengthen cohesion between employees, in 2023, Maison Chance organized several group activities such as outings, training and professional events.

**AT MAISON CHANCE, WOMEN REPRESENT 63% OF THE TOTAL WORKFORCE.**



## THE REBEAUD AWARD 2023

For two years, the Rebeaud award has encouraged and motivated employees. This initiative was born from the generous idea of sponsor Phung Lien Doan. Each year, the prize is awarded to an employee to highlight their performance and their positive impact on Maison Chance's activities.

In 2023, the Rebeaud Award was awarded to Nguyen Thi Phuong Lan, an employee currently working at the Maison Chance Center in Ho Chi Minh City. It has been 19 years since she joined Maison Chance, in order to contribute and help disabled members like her. Lan has always successfully completed the tasks assigned to her as an accounting manager. She is also part of Village Chance management committee.



# EDUCATION

During its 30 years of activity in Vietnam, education has been one of Maison Chance's main areas of intervention. Concerned about promoting equal access to education, Maison Chance has been, is, and will continue to support disadvantaged students through all levels of education, from kindergarten to university.



Maison Chance launched its first free primary classes in Ho Chi Minh City in 1995. Initially, there were around 20 students. Now, Maison Chance supports nearly 500 pupils and students each year at various levels of education, from kindergarten to university.

In Ho Chi Minh City, most Maison Chance children do not have birth or domicile certificates, which prevents them from enrolling in public schools. In addition, their parents mainly have manual jobs and earn unstable incomes, which makes them unable to cover the tuition fees required by traditional establishments.

Due to the lack of parental involvement, many Maison Chance children start school late and exceed the age limit to enroll in public schools. In Daknong, 95% of pupils are from minority ethnic communities. As most residents make a living from agriculture, families do not always prioritize their children's education.

The mission of Maison Chance is therefore not limited to offering free access to education, but also aims to encourage students to invest in their studies and to persevere until the end of their school career.

**1** KINDERGARTEN

**2** PRIMARY SCHOOLS

**3** SPECIAL NEEDS CLASSES

**500** STUDENTS SUPPORTED EACH YEAR

# COLLECTIVE SPONSORSHIP OF STUDENTS

Three years after its implementation with 10 primary school classes in Ho Chi Minh City and in the province of Daknong, the Collective Sponsorship Program has generated interest and active involvement from benefactors. Thanks to this initiative, students with difficult living conditions can attend school in complete peace of mind.

The Collective Sponsorship Program developed a new project entitled “Meals for the Underprivileged Children” in order to better take care of 300 primary school pupils. The goal of this initiative is to encourage society to provide students with healthy school meals. This way, Maison Chance wants to improve the physical growth of the children and to give them the energy to enhance their learning experience. In Ho Chi Minh City, pupils eat lunch at school, while in Daknong, Maison Chance provides three meals a day to students.



## THANKS TO YOU, NONE OF THEM WILL BE LEFT BEHIND

The approach of the sponsorship program at Maison Chance is to support the entire class rather than individual children. Any help and contribution will be added to a common fund to help the children equally.

By doing so, we will ensure that all disadvantaged students at Maison Chance receive the same support and development opportunities.

## COLLECTIVE SPONSORSHIP PROGRAM'S COMPONENTS



### “EDUCATION FOR ALL”

**Cost of a sponsorship: 144 USD**  
Supports school fees, purchase of uniforms and school supplies, and health insurance.



### “MEALS FOR THE UNDERPRIVILEGED”

**Cost of a sponsorship: 190 USD**  
Supports school meal costs.

# EXTRACURRICULAR ACTIVITIES



## HIGH SCHOOL AND UNIVERSITY SCHOLARSHIPS

The Maison Chance scholarship program was set up to ensure the continuity of education for disadvantaged students. After primary school, Maison Chance continues to support them up to middle school, high school and university level. Currently, the program supports 135 students.

These scholarships, which worth approximately 124 USD to 576 USD depending on the level of study, help students cover the costs of tuition, uniforms and school supplies necessary for their studies. Every year, nearly 85% of primary school students in Ho Chi Minh City and Dak Nong Province benefit from this scholarship program.

In addition to financial support, Maison Chance social workers accompany and support the students, regularly interacting with their families and schools to provide timely assistance.

However, it happens that some children who benefit from a scholarship drop out along the way, even at the university level.

These dropouts are partly due to a lack of support from family, which can discourage students when they encounter difficulties in their studies. In addition, growing unemployment among young graduates in general could also make continuing studies less attractive.

Thus, a long-term support process is essential to enable disadvantaged students to complete their studies.

## ACADEMIC ACHIEVEMENTS OF 2022 - 2023

A total of 376 primary school students completed the curriculum and passed the end-of-year exams in Ho Chi Minh City and Dak Nong Province.

Among the 46 students who graduated from primary school at Maison Chance, 39 were awarded scholarships to continue their secondary education.

The new school year 2023 - 2024 began in August with 304 primary school students and 135 middle school students up to university.



Scholarship students in Ho Chi Minh City



## SPECIAL NEEDS CLASSES IN DAK NONG

The teachers also ensure that young students have more autonomy in daily life by introducing them to simple tasks such as preparing meals, cleaning dishes, tidy up their belongings, folding clothes, cleaning their rooms, and taking care of the garden.

The Maison Chance Social Center in Dak Nong Province currently has 3 special education classes welcoming 30 disadvantaged students with mental and physical problems. Depending on their level of development, students are divided into different classes with adapted educational programs.

In addition to physical and aquatic therapy sessions aimed at improving the health and development of students' motor skills, teachers offer activities such as dancing and cinema sessions with the other primary school classmates. In the literacy program, personal and social skills such as communicating, expressing themselves, memorizing, concentrating or working in a group are also taught.

The teachers also seek to stimulate the students' creativity through drawing, coloring and singing lessons which are organized using a fun approach, so as to stimulate their desire to learn. Thanks to this program, some students were able to integrate and continue their studies in primary school or in vocational training classes at the social center.



## COLLECTIVE SPONSORSHIP OF DISABLED PEOPLE

Despite progress in favor of the rights of vulnerable people in Vietnam, people with disabilities continue to face multiple injustices and discrimination in their daily lives.

Aware of this reality thanks to its experiences with people with disabilities, Maison Chance is keen to support them as best as possible by improving their quality of life and promoting their opportunities for access to education and employment.

The sponsorship program for people with disabilities was launched at the end of 2023, to help beneficiaries develop their skills and integrate socially. The first phase of the program aims to improve their quality of life with financial support for food and physical therapy sessions.

The second phase of the program will also be implemented in the future to ensure continued provision of vocational training funds for the disabled and to help them access employment opportunities.

Each year, sponsors will receive information and photos concerning the group of disabled people they support.

## PROGRAM DETAILS

### BENEFICIARIES

Around 90 disabled people supported by Maison Chance in Ho Chi Minh City and Dak Nong Province, including 30 students from special education classes, participate in this sponsorship program.

### THE COST OF SPONSORSHIP

Sponsors can help support people with disabilities by offering an amount of **144 USD per year**.

All financial contributions will be paid into a common fund to cover the costs of the sponsored group, including:

#### Meal fees:

Disabled members will be supported with meals at the Maison Chance centers. Meals not only help them bond but also provide energy for a day of studying and working.

#### Physical therapy fees:

Every week, people with disabilities benefit from physiotherapy and aquatherapy sessions because regular practice helps to improve their health and reduce wheelchair-related pain.



# VOCATIONAL TRAINING



To guarantee sustainable professional and social integration of disabled people and young people in difficulty, Maison Chance has set up vocational training workshops in Ho Chi Minh City and Dak Nong Province. In 2023, five workshops in Ho Chi Minh City and four in Dak Nong Province welcomed 82 disabled students and young people in difficulty.

After completing their professional training, apprentices can work at Maison Chance and earn a salary. They receive 30% of their salary directly and the remaining 70% is paid into their savings account. All savings are returned to beneficiaries when they reintegrate socially, thus providing start-up capital for their new life.

For those who wish to work for their own account, Maison Chance also offers support in planning and carrying out their professional project.

## THE 5 PROFESSIONS TAUGHT IN MAISON CHANCE

### PAINTING

Apprentices train in different painting techniques such as oil, watercolor, acrylic and make portraits or small-format paintings.

### SEWING

The main products are plush toys, puppets, bags, key chains, decorative accessories, uniforms and other products.

### HARDSTONE CARVING

Apprentices learn to work with semi-precious stones from polishing to cutting to create decorative objects before moving on to more sophisticated small jewelry.

### INFORMATION TECHNOLOGY

The program includes website programming and management, search engine optimization (SEO), and other techniques ranging from low to advanced level.

### BAKERY

They learn to make different types of bread and pastries. The products are sold online.





## CERTIFICATE CEREMONY FOR BAKERY APPRENTICESHIP GRADUATES

In December 2023, Maison Chance organized a graduation ceremony for 11 bakery training students. The students successfully completed the program which began in January 2023, validating the training objectives.

Alongside the classroom practice sessions, students had the opportunity to prepare orders with Maison Chance bakers, allowing them to gain additional practical experience and improve their skills.

At the end of the training, students also had the opportunity to sign an employment contract with the Maison Chance bakery based on the organization's workforce needs.

## INFORMATION TECHNOLOGY TRAINING IN HO CHI MINH CITY

In 2023, a computer course was organized at the Take Wing Center in Ho Chi Minh City. 15 students participated in this training. The course took place over 6 months and provided students with basic to advanced computer science knowledge. Students acquired skills in graphic design, programming and website management.

Furthermore, students also have the opportunity to attend additional training sessions on using artificial intelligence (AI) tools, helping them leverage the power of AI to enhance the effectiveness and quality of their work, and adapt to current trends.



# HEALTH CARE

The most important objective of Maison Chance is to ensure the physical health and well-being of its beneficiaries, closely monitored by our team of professionals.

Volunteer dentists take care of the primary health care needs, including dental problems, of beneficiaries, with a particular focus on children. For more specific cases, Maison Chance organizes visits to the hospital for treatment.

Beneficiaries with disabilities also benefit from physiotherapy and aquatherapy sessions, which help them maintain joint flexibility and relieve muscle pain. On average, they receive seven hours of physiotherapy and three hours of aquatherapy per week.

Beneficiaries with disabilities and orphans also benefit from a complete health check-up each year.



Other therapies are also implemented, such as gardening and animal therapy, to improve the quality of care provided to beneficiaries, particularly children with physical and mental disabilities.

Moreover, the construction project of a Snoezelen therapy room, designed with gentle lighting, soft sounds, and other elements, started at the end of 2023 and is expected to be finished around mid-2024.

## MALNUTRITION CARE

Currently, in Dak Nong Province, a nutrition program is underway for more than 20 primary school students. These students come from ethnic minorities facing various difficulties.

When they arrived at Maison Chance, these students were undernourished, stunted and weighing only 60 to 70% of the average weight for their age. After careful monitoring, the health of these students improved considerably.

# LEISURE AND SPORTS AT MAISON CHANCE



# THE PROJECTS OFFICE

The Project Office is led by Tim Aline Rebeaud and currently has seven employees.

One of the main missions of the Project Office is to seek out the necessary sources of financing to carry out projects. Thus, to accomplish this mission, the office is also responsible for organizing fundraising events in Vietnam and abroad, as well as managing communication through social media platforms, newsletters, reports and magazines.

Another mission of the Project Office is to collaborate with the two Maison Chance Social Centers to develop, operate and manage new projects and programs efficiently, in order to achieve the set objectives.



# THE SOCIAL ENTERPRISE OF MAISON CHANCE

Created in 2019, the Maison Chance Social Enterprise embodies the spirit of solidarity and inclusion by offering employment opportunities to people with disabilities and disadvantaged young people.

Through its activities focused on the commercialization of paintings, textile products, pastries, agricultural products, carved stones and tourist services, the Social Enterprise contributes not only to the economic empowerment of these people, but also to the sustainability of the programs of the NGO Maison Chance.





In 2023, the Social Enterprise continued its efforts to expand its customer base by enhancing product quality and diversifying distribution channels. For example, it established a partnership with a hotel group on the island of Phu Quoc to sell paintings, textiles, and agricultural products. Additionally, new collaborations were forged with universities and travel agencies to host sewing and painting workshops alongside charitable activities. A banh-mi stand, offering the popular street food dish, also opened in front of Village Chance and has shown promising results.

Unfortunately, the challenging economic situation in Vietnam significantly impacted the Social Enterprise's objectives, resulting in minimal improvement in turnover compared to the previous year.

In general, tourism services have experienced positive growth, contributing 35% to the Social Enterprise's total turnover. Additionally, restaurant customers are highly satisfied with the value for money offered by the dishes.

Textile products and agricultural products represent 26% and 19% of turnover, respectively. Particularly noteworthy is the strong performance and positive feedback received for the sale of organic agricultural products, which contributes to customer retention.

Following are pastry products, representing 11% of turnover. Finally, paintings and sculptures made from precious and semi-precious stones accounted for 9% of the Social Enterprise's turnover.

For the year 2024, the Maison Chance Social Enterprise will aim to strengthen its tourism activities to welcome the return of foreign tourists to Vietnam. Quality improvement of its products, especially organic products, will also be a focus.

# FINANCIAL REPORT

## I. Expenditure of the Maison Chance social center in HCMC

No.	Categories	Amount (VND)	Amount (USD)
<b>A</b>	<b>EXCEPTIONAL COSTS</b>	<b>544'136'398</b>	<b>22'597</b>
	Renovation, maintenance	544'136'398	22'597
<b>B</b>	<b>OPERATING COSTS</b>	<b>14'390'502'467</b>	<b>598'508</b>
<b>I.</b>	<b>Food</b>	<b>1'562'842'455</b>	<b>64'902</b>
1	Rice	108'273'900	4'496
2	Vegetables, meat	860'417'259	35'732
3	Gas, spices	151'627'450	6'297
4	Staff salary, insurance and healthcare	442'523'846	18'377
<b>II.</b>	<b>Healthcare</b>	<b>999'579'274</b>	<b>41'511</b>
1	Consultations and medication	65'825'000	2'734
2	Medical supplies	63'771'505	2'648
3	Staff salary, insurance and healthcare	869'982'769	36'129
<b>III.</b>	<b>Social department</b>	<b>1'585'210'164</b>	<b>65'831</b>
1	Personal hygiene	39'385'888	1'636
2	Clothes, shoes, bed linen	8'064'000	335
3	Collective activities	155'267'568	6'448
4	External aid	899'798'786	37'367
5	Social reintegration costs	11'000'000	457
6	Staff salary, insurance and healthcare	471'693'922	19'589
<b>IV.</b>	<b>Vocational training</b>	<b>619'676'701</b>	<b>25'734</b>
1	Sewing class	6'602'000	274
2	Painting class	-	-
3	IT class	37'292'000	1'549
4	Hardstone carving class	57'821'150	2'401
5	Bakery class	69'514'357	2'887
6	External trainings	-	-
7	Staff salary, insurance and healthcare	448'447'194	18'623
<b>V.</b>	<b>Education</b>	<b>2'788'356'270</b>	<b>115'796</b>
<b>1</b>	<b>Primary school</b>	<b>1'674'959'085</b>	<b>69'558</b>
1.1	Tuition fees	195'250'000	8'108
1.2	Uniforms	96'381'000	4'003
1.3	School supplies	154'644'385	6'422
1.4	Other expenses (activities, events, ...)	379'132'000	15'745
1.5	Staff salary, insurance and healthcare	849'551'700	35'280
<b>2</b>	<b>Kindergarten – Special needs education</b>	<b>1'113'397'185</b>	<b>46'237</b>
2.1	School supplies	28'742'500	1'194
2.2	Food	266'387'400	11'063
2.3	Staff salary, insurance and healthcare	818'267'285	33'981

<b>VI.</b>	<b>Administration</b>	<b>1'438'719'291</b>	<b>59'747</b>
1	Office supplies, telephone, internet	109'025'944	4'528
2	Public relations	41'340'500	1'717
3	Staff salary, insurance and healthcare	1'288'352'847	53'503
<b>VII.</b>	<b>Transportation</b>	<b>420'177'742</b>	<b>17'449</b>
1	Fuel	68'006'479	2'824
2	Maintenance and repair of vehicles	97'319'855	4'042
3	Maintenance and repair of wheelchairs	99'285'985	4'123
4	Staff salary, insurance and healthcare	155'565'423	6'460
<b>VIII.</b>	<b>Infrastructures</b>	<b>3'380'790'982</b>	<b>140'398</b>
1	Electricity, water	543'619'875	22'576
2	Equipment	298'945'990	12'415
3	Repair and maintenance	536'205'370	22'268
4	Cleaning	151'496'239	6'291
5	Staff salary, insurance and healthcare	1'850'523'508	76'849
<b>IX.</b>	<b>Volunteers</b>	<b>12'261'000</b>	<b>509</b>
<b>X.</b>	<b>Other staff-related expenses</b>	<b>250'885'000</b>	<b>10'419</b>
<b>XI.</b>	<b>Other expenses</b>	<b>3'564'333</b>	<b>148</b>
<b>XII.</b>	<b>Production</b>	<b>1'350'009'256</b>	<b>56'064</b>
<b>1</b>	<b>Sewing workshop</b>	<b>783'163'168</b>	<b>32'523</b>
1.1	Raw materials	212'563'553	8'827
1.2	Labor cost	426'892'000	17'728
1.3	Staff salary, insurance and healthcare	143'707'615	5'968
<b>2</b>	<b>Painting workshop</b>	<b>141'288'000</b>	<b>5'867</b>
2.1	Raw materials	-	-
2.2	Labor cost	141'288'000	5'867
2.3	Staff salary, insurance and healthcare	-	-
<b>3</b>	<b>Bakery workshop</b>	<b>425'558'088</b>	<b>17'673</b>
3.1	Raw materials	116'794'641	4'850
3.2	Labor cost	214'385'735	8'903
3.3	Staff salary, insurance and healthcare	94'377'712	3'919
<b>TOTAL (A + B)</b>		<b>14'934'638'865</b>	<b>621'105</b>

## II. I. Expenditure of the Maison Chance social center in Daknong

No.	Categories	Amount (VND)	Amount (USD)
<b>I.</b>	<b>Food</b>	<b>2'912'307'793</b>	<b>120'943</b>
1	Rice	175'400'000	7'284
2	Vegetables, meat	2'114'482'977	87'811

3	Gas, spices	182'291'656	7'570
4	Staff salary, insurance and healthcare	440'133'160	18'278
<b>II.</b>	<b>Healthcare</b>	<b>1'242'627'858</b>	<b>51'604</b>
1	Consultations and medication	173'498'577	7'205
2	Medical supplies	136'481'742	5'668
3	Staff salary, insurance and healthcare	932'647'539	38'731
<b>III.</b>	<b>Social department</b>	<b>1'286'074'541</b>	<b>53'408</b>
1	Personal hygiene	59'571'500	2'474
2	Clothes, shoes, bed linen	60'450'000	2'510
3	Collective activities	171'767'865	7'133
4	External aid	263'067'000	10'925
5	Social reintegration cost	-	-
6	Staff salary, insurance and healthcare	731'218'176	30'366
<b>IV.</b>	<b>Vocational training</b>	<b>639'217'420</b>	<b>26'546</b>
1	Sewing class	101'578'000	4'218
2	Painting class	16'722'000	694
3	IT class	30'791'000	1'279
4	Hardstone carving class	17'321'000	719
5	Cashew nut production	186'841'500	7'759
6	External trainings	-	-
7	Staff salary, insurance and healthcare	285'963'920	11'876
<b>V.</b>	<b>Education</b>	<b>1'402'577'833</b>	<b>58'247</b>
<b>1</b>	<b>Primary school</b>	<b>1'061'169'638</b>	<b>44'069</b>
1.1	Uniforms	163'836'614	6'804
1.2	School supplies	146'334'000	6'077
1.3	Other expenses (activities, events, ...)	46'582'000	1'934
1.4	Staff salary, insurance and healthcare	704'417'024	29'253
<b>2</b>	<b>Special needs education</b>	<b>341'408'195</b>	<b>14'178</b>
2.1	Uniforms	26'278'386	1'091
2.2	School supplies	14'681'000	610
2.3	Staff salary, insurance and healthcare	300'448'809	12'477
<b>VI.</b>	<b>Administration</b>	<b>450'125'439</b>	<b>18'693</b>
1	Office supplies, telephone, internet	66'933'973	2'780
2	Public relations	50'586'400	2'101
3	Staff salary, insurance and healthcare	332'605'066	13'813
<b>VII.</b>	<b>Transportation</b>	<b>141'463'332</b>	<b>5'875</b>
1	Fuel	39'603'279	1'645
2	Maintenance and repair of vehicles	22'196'727	922
3	Staff salary, insurance and healthcare	79'663'326	3'308
<b>VIII.</b>	<b>Infrastructures</b>	<b>2'007'201'402</b>	<b>83'356</b>

1	Cleaning	150'339'348	6'243
2	Electricity, water	222'348'200	9'234
3	Equipment purchases	734'289'000	30'494
4	Repair	67'396'000	2'799
5	Staff salary, insurance and healthcare	832'828'854	34'586
<b>IX.</b>	<b>Volunteers</b>	<b>1'300'000</b>	<b>54</b>
<b>X.</b>	<b>Other staff-related expenses</b>	<b>217'143'000</b>	<b>9'018</b>
<b>XI.</b>	<b>Other expenses</b>	<b>110'000</b>	<b>5</b>
<b>XII.</b>	<b>Agriculture</b>	<b>1'238'163'503</b>	<b>51'419</b>
1	Crop farming	585'233'312	24'304
2	Animal farming	136'810'769	5'682
3	Staff salary, insurance and healthcare	516'119'422	21'434
<b>TOTAL</b>		<b>11'538'312'120</b>	<b>479'166</b>

### III. Expenditure of the Projects Office

No.	Categories	Amount (VND)	Amount (USD)
1	Staff salary, insurance and healthcare	1'381'239'300	57'360
2	Operation costs	427'594'296	17'757
3	Communication and marketing	140'732'400	5'844
4	Audit	75'338'400	3'129
5	Travel abroad	263'922'583	10'960
6	Domestic travel	50'624'200	2'102
7	Financial expenses	20'670'627	858
<b>TOTAL</b>		<b>2'360'121'806</b>	<b>98'012</b>

<b>TOTAL EXPENSES</b>		<b>1'198'283</b>
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## I. Funding

No.	Categories	Amount	Amount (USD)
1	Maison Chance USA	181'000 USD	181'000
2	Maison Chance Canada	111'530 USD	111'530
3	Maison Chance France	11'710 EUR	12'858
4	Maison Chance Switzerland	465'517 USD	465'517
5	Maison Chance Vietnam	11'555'476'722 VND	479'879
6	Donations in kind	616'597'313 VND	25'606
<b>Total</b>			<b>1'276'390</b>

## II. Products and services

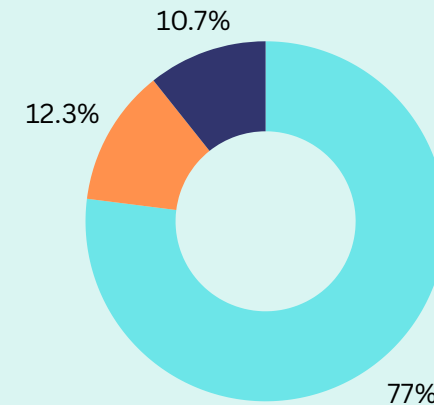
No.	Categories	Amount (VND)	Amount (USD)
<b>Maison Chance in HCMC</b>		<b>3'161'314'709</b>	<b>131'284</b>
1	Products and services	807'703'275	33'542
2	Apartments for rent at Village Chance	1'685'485'000	69'995
3	Other revenues (bank interests, staff meals, recycling, liquidating...)	277'732'051	11'534
4	Inventory	390'394'383	16'212
<b>Maison Chance in Dak Nong</b>		<b>503'360'094</b>	<b>20'904</b>
1	Products and services	224'142'945	9'308
2	Agricultural products from the farm	157'768'000	6'552
3	Solar power	60'687'160	2'520
4	Other revenues (bank interests, staff meals, recycling, liquidating...)	60'761'989	2'523
<b>Total</b>			<b>152'187</b>

<b>TOTAL INCOME</b>		<b>1'428'578</b>
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According to the Eximbank's exchange on December 31st, 2023

1 USD = 24 080 VND  
 1 EUR = 26 441 VND  
 1 CHF = 28 452 VND

## ORIGINS OF FINANCIAL RESOURCES



- Donations by corporations and foundations
- Donations by individuals
- Internal financial resources

## COMPARISON WITH 2022

Description	Fiscal year 2022 (USD)	Fiscal year 2023 (USD)
<b>INCOME</b>	<b>853 179</b>	<b>1 428 578</b>
<b>EXPENSES</b>	<b>1 087 754</b>	<b>1 198 283</b>
Maison Chance social center in HCMC	592 053	621 105
Maison Chance social center in Daknong	423 350	479 166
Projects Office	72 351	98 012



ANNUAL REPORT 2023

# MAISON CHANCE

TAKE WING CENTER

19A DUONG SO 1, KP9, P. BINH HUNG HOA A  
Q. BINH TAN, HỒ CHI MINH-CITY  
VIETNAM

